

FY 2020-21 ANNUAL REPORT

Founded in 1977, the mission of the Women's Resource Center of the New River Valley (WRCNRV) is to implement individual and social change for a violence-free community in the New River Valley region of Virginia by providing programs and services to adults and children who have experienced sexual or domestic violence, and by providing education, training, and prevention programming to the public and to allied professionals.

MESSAGE TO OUR FRIENDS & STAKEHOLDERS

Greetings! It is our honor to share with you this Annual Report for our Fiscal Year 2021 (July 1, 2020 – June 30, 2021). It is a year which will be remembered for its challenges – but also for the opportunities for partnership, for program development, and for new growth. By now we are all familiar with the challenges. Here at the WRC, the ebbs and flows of programming throughout the year posed increased challenges as staff were also navigating the pandemic with their own families, volunteer/intern capacity was reduced, and the constant pivot of service provision meant a heavier (and more expensive) lift for residential services. Through it all, our staff continued (and continues yet) to show up each day, bearing witness to trauma and lending their strength to victims in search of safety.

In March 2020, only 24 hours before the World Health Organization declared a global pandemic, our staff and board met to kick off a new and bold strategic planning process. We quickly shelved the report; the brainstorming and hoping set aside for surviving and prioritizing client safety each day. This spring, we pulled out those notes and found that while surviving the pandemic, our staff also realized progress on our vision of change. Of the 32 opportunities for change or growth identified that day, we made marked progress on 17 of them. Notably, we partnered with the Department of Criminal Justice Services to write and secure a human trafficking grant. We have expanded children's services to ensure counseling availability even when school was virtual. Our staff experienced increased training opportunities and worked to improve residential spaces in the shelter. Our partnership with an interpretation service included the professional translation of many of our documents into Spanish, and on-site translation is now available for clients. During a time when many programs were not able to send advocates to the emergency room with victims, our partners worked with us to ensure the safe access to advocacy for clients. And the list goes on...

Yes, it was a difficult year but it must also be said that FY 2021 was a year of hope. There remain challenges in 2021, but there are also partners in our community such as you ready to fund new solutions, collect needed pantry items, and support our staff and volunteers in this mission. Even in such a year, the challenges do not outweigh the solutions and the need is met with resource. Victims of sexual and domestic violence in the New River Valley are still able to pick up the phone, call our 44-year-old hotline, and hear a live and local advocate say, "Women's Resource Center, Are You Safe?" There is work yet to do, there are resources yet to harness, there is hope and safety yet to instill. We welcome you on this continued journey.

> Together Towards Peace, Laura Beth Weaver & Lisa Hammett

PROGRAM DIRECTORS AT YEAR-END

Laura Beth Weaver, Executive Director Kelly McCoy, Programs Director and Emergency Shelter Coordinator Tammy Pennington, Gerations Director Stephanie Bryson, Community Engagement Coordinator Mary Fort, Volunteer Coordinator Patty McComas Hall, Sexual Assault Program Coordinator Sherry Kramer, Coordinator of Children's Counseling Mary Beth Pulsifer, Transitional Housing Program Coordinator

BOARD OF DIRECTORS | FY 2021

Lisa Hammett, President | Retired Arts Administrator and Community Volunteer Dana Spraker, Treasurer and Pulaski Rep. | Mabry & Cox Realtors, Associate Broker Jessica Taylor, Secretary | Assistant Professor of History, Virginia Tech Mary Atwell, Immediate Pact President | Retired Professor, Radford University Jill Stewart, Fundraising Chair | Retired Professor, Radford University Jeanne Mekolichick, Strategies Chair | Associate Provost for Academic Programs, Radford University James Pritchett, Floyd Rep. | Executive Director, New River Valley Community Services Leslie Sharp, Gles Rep. | Quality & IT Director, New River Valley Community Services Susan Anderson, Montgomery Re. | Virginia Tech Senior Instructor and Blacksburg Town Councilwoman Tara Frank, Redford Rep. | Assistant Dean of Students, Virginia Tech Margaret Hrezo, At-Large Director | Retired Professor, Radford University Angela Joyner, At-Large Director | Interim Chief of Staff, Radford University Wendy Lowery, At Lane Director | Vice President of Advancement & University Relations, Radford University JoAnne Miner, At-Large Director | Retired Attorney at Law Mary Pettit, At-Large Birector | Commonwealth's Attorney, Montgomery County John Gray Williams, At Lurge Director | Director of Recruitment, College of Natural Resources and Environment, Virginia Tech

BOARD MEETINGS

SEPTEMBER 9, 2020 OCTOBER 14, 2020 NOVEMBER 11, 2020 DECEMBER 9, 2020 JANUARY 13, 2021 FEBRUARY 10, 2021 MARCH 10, 2021 APRIL 14, 2021 MAY 12, 2021 JUNE 9, 2021

Major Programmatic Accomplishments JULY 2020 - JUNE 2021



350 EMERGENCY ADVOCACY DV & SA (ADULTS & CHILDREN SERVED AT LOCAL HOSPITALS)

205 PRIMARY | 145 SECONDARY

774 DOMESTIC VIOLENCE VICTIMS SERVED

560 ADULTS | 214 CHILDREN

138

ACTIVE VOLUNTEERS

9,606 NIGHTS OF SHELTER, EMERGENCY, & TRANSITIONAL HOUSING



147 ADULTS | 95 CHILDREN

53%

182 EDUCATIONAL PRESENTATIONS

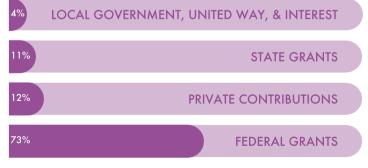
7,752 PEOPLE ATTENDING

FISCAL YEAR 2020-21 FINANCIAL OVERVIEW



DOMESTC VIOLENCE

Total Revenue | \$2,690,787



THESE FINANCIAL FIGURES ARE PRELIMINARY. AN INDEPENDENT AUDITOR'S REPORT FOR FISCAL YEAR 2020-2021 WILL BE AVAILABLE IN JANUARY 2022. PLEASE CALL THE WRC OFFICE AT 540-639-9592 TO REQUEST MORE DETAILED REPORTS.

WRC INCLUSIVITY PROCLAMATION

The Women's Resource Center of the New River Valley, Inc. proclaims and practices inclusivity with the people we serve, collaborators in the community and selection of its board and staff regardless of age, citizenship status, color, disability, economic status, ethnicity, gender, gender expression, gender identity, marital status, military status, national origin, political affiliation, primary language, race, religion, or sexual orientation.



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