Women's Resource Center of the New River Valley, Inc. FY 2015-2016 ANNUAL REPORT

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Founded in 1977, the mission of the Women's Resource Center of the New River Valley (WRCNRV) is to implement individual and social change for a violence-free community in the New River Valley region of Virginia, by providing programs and services to adults and children who have experienced sexual or domestic violence, and by providing education, training, and prevention programming to the public and to allied professionals.



Message to our Friends and Stakeholders

We are pleased to share with you this Annual Report for our Fiscal Year that spanned July 1, 2015-June 30, 2016. At the busy WRCNRV, the seasons pass in the blink of an eye. This year's programmatic achievements include an expansion of our acclaimed Lethality Assessment Program, which now serves both the City of Radford and the Town of Pulaski. We also expanded our youth-oriented Peaceline Program with a Bystander Intervention unit for high school seniors. We were fortunate this year to have a nationally renowned expert on Trauma-Informed Services train our staff and provide consultation around program design elements.

This past twelve months was also a landmark year in the area of public awareness. Our Board and staff elevated our successful *Incite Safety* Campaign up a notch, with a record-setting "friend-raising" luncheon held at the Inn at Virginia Tech on April 27, 2016. Over 300 supporters (we call them "Sparks") gathered to spread awareness of sexual assault and domestic violence, and to learn more about the work of our organization.

On the reverse side of this report, we present our Year at a Glance—how many individuals received services and what was accomplished with our funding. It is noteworthy that over 31,000 (yes, 31 *thousand!*) people attended an educational presentation made by our organization last year. Clearly, prevention services are a priority for us as we attempt to impact the community and societal norms that underlie interpersonal violence. Our goal is to move relationships, families, neighborhoods, and the entire New River Valley to a permanent place of safety.

Thank you for your ongoing interest in and support of this non-profit organization as we aggressively pursue our mission of a community free of sexual and domestic violence.

Jennifer Bondurant President of the Board Pat Brown Executive Director

WRCNRV Board Meetings were held on:

 September 9, 2015
 February 10, 2016
 May 11, 2016

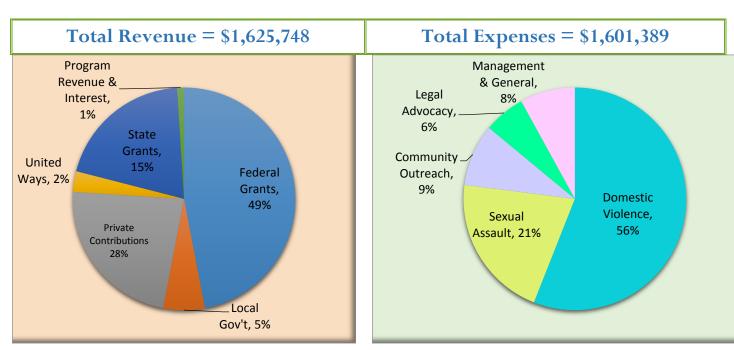
 October 14, 2015
 March 9, 2016
 June 8, 2016

 December 9, 2015
 April 13, 2016

2015-16 Major Programmatic Accomplishments and Leadership

SERVICE	TOTAL	Wh Chiny
Hotline Crisis Calls (incoming)	2,320	WRCNRV Program Coordinators
Emergency Advocacy Program Adults and Children Served (to local hospitals)	252 (Primary) 310 (Secondary)	3
Domestic Violence Victims Served	799	Pat Brown Executive Director
Adults Served	670	Mary Forti
Children Served	129	Volunteer Coordinator
Nights of Shelter, Emergency & Transitional Housing Shelters	9,070	Betty Jones Sexual Assault Program Coordinator
Sexual Assault Victims Served	407	Kelly McCoy
Adults Served	265	Domestic Violence Program Coordinator
Children Served	142	Mary Beth Pulsifer Transitional Housing Program Coordinator
Educational Presentations, including Peaceline Program	1,106	Laura Weaver Community Engagement Coordinator
Number of Persons Attending	31,047	
Active Volunteers	282	
Volunteer Hours	9,222	

Fiscal Year 2015-16 Financial Overview



The financial figures above are preliminary. An independent auditor's report for Fiscal Year 2015-16 and complete data on program productivity will be available in January 2017.

Please call the WRCNRV office at 540.639.9592 to receive more detailed reports.